

PSAP: Chesterfield County ECC Period: 2003

**Difference:** \_\_\_\_\_

Description	Estimated	Actual
Total telephone calls handled by the PSAP	544,800	
Total 911 calls handled by the PSAP	147,916	
Total wireless 911 calls handled by the PSAP	45,000	

Percentage of wireless to 9-1-1 calls :30.42%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Description	Estimated	Actual
CPE Maintenance costs	\$ 35,372.00	
Total Shared Equipment for Formula:	\$ 35,372.00	

Actual: \_\_\_\_\_ X \_\_\_\_\_ = \_\_\_\_\_

Description	Estimated	Actual
Wireless 9-1-1 phone trunks - 4 @ \$84 ea per month	\$ 4,032.00	
Total LEC Costs :	\$ 4,032.00	

Description	Estimated	Actual
Salary and benefits	\$ 2,561,706.00	
Total Shared Equipment for Formula:	\$ 2,561,706.00	

Actual:  $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		